

## POINTS OF CLARIFICATION ON AGENDA ITEM 33

### WOODLEY CAR PARKING TRIAL

Executive Meeting 28 July 2016

Following publication of this report errors and omissions have been found in the original report. This page highlights these and provides clarification. If accepted by the Executive, this will form an addendum to the minutes so a correct record is lodged.

1. This proposal also was lodged as a consultation report from Woodley Town Council. So all references to the Woodley Town Centre Management Initiative (TCMI) should be read to include both organisations. (Agenda page 77)
2. The “outcome / benefits to the Community” should clarify that financial viability is defined as mirroring the anticipated income from the Evening and Sunday charging elsewhere in the Borough. (Agenda page 77)
3. The Evening and Sunday charges were approved on 17 May 2016 and not 31 March 2016. (Agenda page 78)
4. The baseline survey was carried out on Saturday 27 February 2016 and Sunday 28 February 2016. The Saturday baseline was meant to be representative of the evening usage. However, it is accepted that using a Saturday this usage figure will be at its highest. Therefore, the average evening usage is going to be much smaller. (Agenda page 78)
5. Table 1 is based on the survey and has incorrect data for Woodley Sunday which in the published document indicates 429 usage and 98% occupancy. The corrected number should be 236 usage and 54% occupancy. (Agenda page 79)
6. The “Financial implications of the recommendation” has no indication of how much this proposal will save” or what extra income it will provide. The expectation is additional income of £30K in current financial year and £50K in the next and following years.
7. The “Other financial information relevant to the Recommendation / Decision” is a bit confusing mixing the total forecast annual budget for Evening and Sunday charges of £150K with the proportion of that which is expected to come from the four Woodley car parks. To clarify this proportion for Woodley is £50K and the additional income from this trial is also expected to be £50K thus replacing the Evening and Sunday expected income.

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